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**Date:** *11 November 2011*

## **NOTIFICATION OF PORTFOLIO HOLDER DECISION**

On 10 November 2011, Cllr E J Heron, the Environment Portfolio Holder, made the following decision. Any member of the Council, who is not a Portfolio Holder, who considers that this decision should be reviewed should give notice to the Monitoring Officer (Grainne O'Rourke) (in writing or by e-mail) to be received **ON OR BY 18 NOVEMBER 2011**.

Details of the documents the Portfolio Holder considered are attached.

### **DECISION:**

The fees and charges to be applied for non-statutory services for 2012-2013, as set out as appendices to the report considered by the Portfolio Holder.

### **REASON(S):**

The fees and charges had been reviewed within the constraints of the overall financial framework and the medium term financial plan.

### **ANY ALTERNATIVE OPTIONS CONSIDERED AND REJECTED:**

As set out in the report considered by the Portfolio Holder.

### **CONFLICTS OF INTEREST DECLARED:**

None.

### **For Further Information Please Contact:**

Colin Read  
Head of Environment Services  
Tel: 023 8028 5066  
e-mail [colin.read@nfdc.gov.uk](mailto:colin.read@nfdc.gov.uk)

## **FEES & CHARGES – ENVIRONMENT**

### **1. ITEM FOR DECISION**

As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming year.

### **2. POLICY FRAMEWORK**

The decisions over fees and charges have to be within the constraints of the overall financial framework and the medium term financial plan. At the same time decision making regarding these needs to reflect a 'commercial' environment where there is a need to react swiftly and proactively to changing conditions. As a result power to agree fees and charges or to make formal arrangements for the setting of fees and charges within a Portfolio is delegated to the Portfolio Holder.

### **3. CONSULTATION UNDERTAKEN**

The Head of Service has implemented consultation procedures as appropriate for the various fees and charges applicable and the Portfolio Holder has been involved in the process or been notified of the outcome.

The Portfolio Holder decision has due regard to any issues which have emerged from consultation.

### **4. OPERATIONAL IMPLICATIONS**

The basis of charging for visitor moorings need to be changed to reduce administration and increase accountability. The proposal is to remove the charge per foot and replace this with a fixed rate per mooring type.

These proposals also include issuing 15 month dingy park fees from January 2012 to March 2013 to coincide with new terms of use for the dingy park. These new terms will mean in future years the annual term will run from April to March with owners during a period in December being required to move their dinghy's to an adjacent location to allow the Council to undertake annual maintenance work of the site.

We have removed the commercial waste charges from this process as these are commercial and confidential information which can be used by competitors in this market. The basis for special collections have been revised to encourage more people to use the scheme but to discourage individuals from generating waste items to be removed just because they have paid for a maximum number of items.

The statutory Declaration transfer fee has been increased for £40 to £80 due to the amount of time spent on these by officers whilst dealing with relatives and solicitors, this figure has been bench marked with other authorities and following a recommendation from the ICCM.

**5. FINANCIAL IMPLICATIONS**

Any financial implications will have been or will be reported as part of the ongoing Portfolio Plan and budgetary control.

The Commercial waste charges will be agreed with the Portfolio Holder on a regular basis during the year to meet the needs of the service to make them competitive in the changing market.

**6. ENVIRONMENTAL, CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS**

There are no implications arising directly as a result of this decision. Any impacts as a result of altered service delivery outcomes would have been reflected as part of the Portfolio Plan and budget setting processes.

**7. CONFLICTS OF INTEREST DECLARED: None**

**8. RECOMMENDATION**

8.1 That the fees and charges attached be agreed and adopted from the dates shown.

8.2 That the commercial waste charges be removed from the fees and charges schedule and agreed with the Portfolio Holder on a regular basis during the year to ensure that the council can compete where it is financially beneficial to do so in this competitive and changing market.

**Portfolio Holder's endorsement:** I agree the recommendation

**SIGNED:**     CLLR E J HERON

**Date:**

10 November 2011

**Date Notice of Decision given:**

11 November 2011

**Last Day for call-in:**

18 November 2011

**For Further Information Please Contact:**  
Colin Read  
Head of Environment Services

## ENVIRONMENT PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2012/13

			Current Charge 2011/12 £	Proposed Charge 2012/13 £	Increase £	Increase %	
<b><u>ABANDONED VEHICLES*</u></b>							
<b>Removal</b>							
Less than 3.5 tonnes		On-road	150.00	150.00	-	-	
		On-road, damaged	250.00	250.00	-	-	
		Off-road	200.00	200.00	-	-	
		Off-road, damaged	300.00	300.00	-	-	
3.5 to 7.5 tonnes		On-road	200.00	200.00	-	-	
		On-road, damaged	650.00	650.00	-	-	
		Off-road	400.00	400.00	-	-	
		Off-road, damaged	850.00	850.00	-	-	
7.5 to 18 tonnes		On-road	350.00	350.00	-	-	
	Unladen	On-road, damaged	2,000.00	2,000.00	-	-	
	Laden	"	3,000.00	3,000.00	-	-	
	Unladen	Off-road	1,000.00	1,000.00	-	-	
	Laden	"	1,500.00	1,500.00	-	-	
	Unladen	Off-road, damaged	3,000.00	3,000.00	-	-	
	Laden	"	4,500.00	4,500.00	-	-	
	More than 18 tonnes	On-road	350.00	350.00	-	-	
More than 18 tonnes	Unladen	On-road, damaged	3,000.00	3,000.00	-	-	
	Laden	"	4,500.00	4,500.00	-	-	
	Unladen	Off-road	1,500.00	1,500.00	-	-	
	Laden	"	2,000.00	2,000.00	-	-	
	Unladen	Off-road, damaged	4,500.00	4,500.00	-	-	
	Laden	"	6,000.00	6,000.00	-	-	
	<b>Storage</b>						
	Two wheeled		10.00	10.00	-	-	
Less than 3.5 tonnes		20.00	20.00	-	-		
3.5 to 7.5 tonnes		25.00	25.00	-	-		
7.5 to 18 tonnes		30.00	30.00	-	-		
More than 18 tonnes		35.00	35.00	-	-		
<b>Disposal</b>							
Two wheeled		50.00	50.00	-	-		
Less than 3.5 tonnes		75.00	75.00	-	-		
3.5 to 7.5 tonnes		100.00	100.00	-	-		
7.5 to 18 tonnes		125.00	125.00	-	-		
More than 18 tonnes		150.00	150.00	-	-		
<b><u>ABANDONED SHOPPING TROLLEYS</u></b>							
	Per trolley - collected by owner	25.00	25.00	-	-		
	Per trolley - returned by Council	35.00	35.00	-	-		
	Per trolley - destroyed by Council	55.00	55.00	-	-		
	Recovered from difficult location	<-----Actual cost----->					

# ENVIRONMENT PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2012/13

	Current Charge 2011/12 £	Proposed Charge 2012/13 £	Increase £	Increase %
<b><u>CEMETERIES*</u></b>				
The fees shown below are fees applicable to those who have resided within New Forest District within the past 2 years and therefore receive a 50% discount those residing outside the district for 2 or more years will pay the full fee which is double that shown in this document				
<b>Interment Fees</b>				
Interment of ashes (Single Depth)	210.00	215.00	5.00	2.4
Interment of Ashes - Woodlands	250.00	255.00	5.00	2.0
Still-born child	<-----No Charge----->			
Child not exceeding one month	<-----No Charge----->			
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	375.00	400.00	25.00	6.7
Single depth Woodland Grave with Tree/Shrub	375.00	440.00	65.00	17.3
Double depth grave	375.00	425.00	50.00	13.3
Treble depth grave	425.00	450.00	25.00	5.9
Grave in a traditional kerbed area (limited availability)	750.00	765.00	15.00	2.0
Burial on Saturday	<-----Double Fees----->			
<b>Purchase of Exclusive Right of Burial</b>				
Any depth	375.00	385.00	10.00	2.7
Eling (including memorial ground support)	425.00	435.00	10.00	
Grave in traditional Kerbed area (limited availability)	1,150.00	1,175.00	25.00	2.2
Any depth - Selected by purchaser additional cost	80.00	82.00	2.00	2.5
Single depth (Child up to 12 years)	100.00	100.00	-	-
Cremated remains section	180.00	185.00	5.00	2.8
Assignment/Transfer	40.00	40.00	-	-
Stautory Declaration transfer	40.00	80.00	40.00	100.0
<b>Memorial Fees</b>				
Fee for permission to erect a memorial	120.00	125.00	5.00	4.2
Fee for permission to erect a kerbstone (limited availability)	175.00	180.00	5.00	2.9
Additional inscription	120.00	125.00	5.00	4.2
Use of Memorial Garden	30.00	35.00	5.00	16.7
Memorial Garden Plaque + VAT	80.00	85.00	5.00	6.3
Woodland Burial Plaque + VAT	80.00	85.00	5.00	6.3
Woodland Burial Plaque - additional wording +VAT	New Fee	POA		
Bench +VAT	650.00	665.00	15.00	2.3
<b>Sundry Fees</b>				
Strewing of ashes	85.00	90.00	5.00	5.9
Interment - additional fee where requisite notice is not given	75.00	80.00	5.00	6.7
Use of chapel	35.00	40.00	5.00	14.3
<b>Searches In Register</b>				
Not more than one year	25.00	25.00	-	-
Additional years per year	10.00	10.00	-	-
Copy of an entry of burial	20.00	20.00	-	-

## ENVIRONMENT PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2012/13

	Current Charge 2011/12 £	Proposed Charge 2012/13 £	Increase £	Increase %		
<b><u>COASTAL</u></b>						
Copy of the Coastal Management Plan	25.80	25.80	-	-		
Postage and Packaging	4.60	4.60	-	-		
<b><u>CLEAN NEIGHBOURHOODS &amp; THE ENVIRONMENT*</u></b>						
<b>Full charge:</b>						
Nuisance parking	100.00	100.00	-	-		
Abandoning a vehicle	200.00	200.00	-	-		
Leaving litter	80.00	80.00	-	-		
Throwing litter from a vehicle	80.00	80.00	-	-		
Litter clearance notice - failure to comply	110.00	110.00	-	-		
Street litter control notice - failure to comply	110.00	110.00	-	-		
Graffiti and fly posting	80.00	80.00	-	-		
Waste receptacle offences	110.00	110.00	-	-		
Noise from premises	110.00	110.00	-	-		
Noise from licensed premises	500.00	500.00	-	-		
Dog fouling (currently made under the Dogs (Fouling of Land) Act 1996)	50.00	50.00	-	-		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	80.00	80.00	-	-		
<b>Discounted charge if paid within 10 days of issue:</b>						
Nuisance parking	75.00	75.00	-	-		
Abandoning a vehicle	150.00	150.00	-	-		
Leaving litter	50.00	50.00	-	-		
Throwing litter from a vehicle	50.00	50.00	-	-		
Litter clearance notice - failure to comply	80.00	80.00	-	-		
Street litter control notice - failure to comply	80.00	80.00	-	-		
Graffiti and fly posting	60.00	60.00	-	-		
Waste receptacle offences	80.00	80.00	-	-		
Noise from premises	80.00	80.00	-	-		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	50.00	50.00	-	-		
<b><u>REFUSE SACKS</u></b>						
<b>Domestic Sacks*</b>	<b>Black</b>	Per Sack	0.15	0.18	0.03	20.0
	<b>Clear</b>	Per Sack	0.05	0.06	0.01	20.0
<b>Dog Waste Bags</b>	Per 100 Sacks + VAT		2.17	2.25	0.08	3.7

## ENVIRONMENT PORTFOLIO

### PROPOSED SCALE OF FEES AND CHARGES FOR 2012/13

	Current Charge 2011/12 £	Proposed Charge 2012/13 £	Increase £	Increase %
<b>Garden Waste Collection for Composting*</b>				
Annual collection charge for 1 reusable sack	29.00	29.00	-	-
Annual collection charge for each additional sack	16.00	16.00	-	-
9 month charge from 1st July for 1 reusable sack	24.00	24.00	-	-
9 month charge from 1st July for each additional sack	13.00	13.00	-	-
6 month charge from 1st October for 1 reusable sack	18.00	18.00	-	-
6 month charge from 1st October for each additional sack	10.00	10.00	-	-
<b>Special Collections*</b>				
Special Collection (1 item)	New Basis	12.50		
extra items (maximum of eight)	New Basis	4.00		
1 free collection up to 3 items per household claiming benefits				
# 48 hours notice must be given to qualify for refund.				
<b>Recycling Stickers (Available to traders only - to be used on the clear domestic sacks)*</b>	0.45	0.50	0.05	11.1

**NOTE:** VAT. Charges are inclusive of VAT at the appropriate rate unless otherwise shown.  
Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

**ENVIRONMENT PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2012/13**

**BEACH HUTS**

			<b>Current Charge</b>	<b>Proposed Charge</b>	<b>Increase</b>	<b>Increase</b>
			<b>£</b>	<b>£</b>	<b>£</b>	<b>%</b>
<b>With effect from 1<sup>st</sup> April 2012 (all shown are excluding VAT)</b>						
<b>Transfer Fee (Sale or Transfer of Private Huts)</b>						
Milford-on-Sea			638.30	638.33	0.03	0.0
Barton-on-Sea			425.53	425.83	0.30	0.1
Calshot			638.30	638.33	0.03	0.0
Hordle Cliff	Sq. Feet	up to 100	638.30	638.33	0.03	0.0
		over 100	638.30	638.33	0.03	0.0
<b>Site Rent Residents</b>						
Milford-on-Sea	concrete	per annum	337.02	350.00	12.98	3.9
	wooden	"	335.32	350.00	14.68	4.4
Barton-on-Sea			320.85	338.33	17.48	5.4
Calshot	Sq. Feet	up to 50	331.06	335.00	3.94	1.2
		50 - 75	364.26	369.17	4.91	1.3
		76 - 125	408.51	413.33	4.82	1.2
		over 125	439.15	445.83	6.68	1.5
Hordle Cliff	Sq. Feet	up to 50	297.87	312.50	14.63	4.9
		50 - 75	320.85	338.33	17.48	5.4
		76 - 125	348.94	372.50	23.56	6.8
		over 125	374.47	400.00	25.53	6.8
<b>Site Rent Non - Residents</b>						
Milford-on-Sea	concrete	per annum	457.87	475.00	17.13	3.7
	wooden	"	456.17	475.00	18.83	4.1
Barton-on-Sea			441.70	463.33	21.63	4.9
Calshot	Sq. Feet	up to 50	451.91	460.00	8.09	1.8
		50 - 75	485.11	494.17	9.06	1.9
		76 - 125	529.36	538.33	8.97	1.7
		over 125	560.00	570.83	10.83	1.9
Hordle Cliff	Sq. Feet	up to 50	418.72	437.50	18.78	4.5
		50 - 75	441.70	463.33	21.63	4.9
		76 - 125	469.79	497.50	27.71	5.9
		over 125	495.32	525.00	29.68	6.0



**ENVIRONMENT PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2012/13**

**KEYHAVEN RIVER**

		<b>Current Charge £</b>	<b>Proposed Charge £</b>	<b>Increase £</b>	<b>Increase %</b>
<b>All increases with effect from 1<sup>st</sup> January 2012 (excluding VAT):</b>					
<b>Waiting Lists</b>					
Waiting List Fee	Moorings	28.94	30.00	1.06	3.7
	Dinghy Park	28.94	30.00	1.06	3.7
	Annual Admin Fee	8.51	8.33	-0.18	-2.1
<b>Licence Fees - Private Moorings</b>		<b>76.60</b>	<b>79.17</b>	<b>2.57</b>	<b>3.4</b>
<b>Mooring Fees [including Licence Fee]</b>					
Drying	Small Boats	259.57	270.83	11.26	4.3
	Large Boats	289.36	300.00	10.64	3.7
Part Drying		340.43	358.33	17.90	5.3
Deep Water		536.17	550.00	13.83	2.6
Wall Moorings		165.96	175.00	9.04	5.4
Non-Residents		<i>As above plus 50%**</i>			
<b>Dinghy Park (Proposed fees are for 15 months to 31st March 2013)</b>					
Dinghy Park	per space per annum	161.70	195.83	34.13	21.1
Seasonal Dinghy Park Let	per space Apr - Sept	106.38	125.00	18.62	17.5
Seasonal Dinghy Park Let	per space Oct - March	106.38	125.00	18.62	17.5
Grass Bank	"	80.85	91.67	10.82	13.4
Non-Residents		<i>As above plus 50%**</i>			
<b>Specific Groups</b>					
Fisherman Association	Wall mooring	40.00	40.00	0.00	0.0
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.00	0.0

**ENVIRONMENT PORTFOLIO**

**PROPOSED SCALE OF FEES AND CHARGES FOR 2012/13**

**KEYHAVEN RIVER**

		<b>Current Charge</b>	<b>Proposed Charge</b>	<b>Increase</b>	<b>Increase</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>%</b>
<b>All increases with effect from 1<sup>st</sup> January 2012 (excluding VAT):</b>					
<b>Other Charges</b>					
Temporary Dinghy Park	per space per week	15.32	20.83	5.51	36.0
<b>Launching Fees - Single Launch</b>					
Kayaks & Canoes		1.70	1.67	-0.03	-1.8
Under 12 Feet		5.96	5.83	-0.13	-2.2
12 - 16 Feet		10.21	11.67	1.46	14.3
16 - 20 Feet		32.34	New Basis	n/a	n/a
Over 20 Feet		51.06	New Basis	n/a	n/a
Over 16 Feet		New Basis	25.00	n/a	n/a
<b>Launching Fees - Season Ticket</b>					
Kayaks & Canoes		8.51	8.33	-0.18	-2.1
Under 12 Feet		29.79	29.17	-0.62	-2.1
12 - 16 Feet		51.06	58.33	7.27	14.2
16 - 20 Feet		161.70	New Basis	n/a	n/a
Over 20 Feet		255.32	New Basis	n/a	n/a
Over 16 Feet		New Basis	125.00	n/a	n/a
Non-Residents		<i>As above plus 50%**</i>			
<b>Anchorage/Visitor Moorings</b>					
per night	Anchorage	0.26	6.67	n/a	n/a
	Deep Water Mooring	0.34	10.00	n/a	n/a
	Part Drying Mooring	0.30	6.67	n/a	n/a
	Quayside	0.38	10.00	n/a	n/a
per week	Anchorage	0.85	25.00	n/a	n/a
	Deep Water Mooring	1.36	33.33	n/a	n/a
	Part Drying Mooring	1.23	25.00	n/a	n/a
	Quayside	1.53	33.33	n/a	n/a
short stay	Anchorage	0.13	3.33	n/a	n/a
	Moorings	0.17	5.00	n/a	n/a
	Quayside	0.17	5.00	n/a	n/a

**\*\*The fees shown above are fees applicable to those who have resided within the New Forest District within the past 2 years and therefore receive a 50% discount. Those residing outside the district for 2 or more years will pay the fee plus 50%.**